

**Adopted Budget for
Date Adopted by Board:**

**SONORA ISD
August 13, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$5,890,689
5800	State Program Revenues	\$3,398,377
5900	Federal Revenues	\$433,500
	Total Revenues	\$9,722,566

Expenditures:		
11	Instruction	\$4,742,303
12	Instructional Resources, Media Curriculum Development & Staff Development	\$99,565
13	Instructional Leadership	\$270,871
21	School Leadership	\$137,985
23	Guidance & Counseling, Evaluation	\$429,264
31	Social Work Services	\$251,307
32	Health Services	\$0
33	Student Transportation	\$37,732
34	Food Services	\$218,052
35	Co-curricular/ Extra-curricular	\$484,263
36	General Administration	\$749,031
41*	Plant Maintenance & Operations	\$396,866
51	Security and Monitoring	\$1,307,272
52	Data Processing	\$60,275
53	Community Service	\$258,759
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$0
81	Contracted Instructional Services Between Public schools	\$87,439
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99		\$191,582
	Total Adopted Expenditure Budget	\$9,722,566
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$650

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.