

| 2013 | ELECTRICITY | | GAS | | WATER | |
|--------------|------------------|----------------------|--------------|---------------------|---------------|---------------------|
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 284,650 | \$ 32,750.09 | 2,600 | \$ 12,675.67 | 5,289 | \$ 2,968.54 |
| FEBRUARY | 272,266 | \$ 31,704.12 | 1,252 | \$ 7,929.55 | 4,302 | \$ 2,658.27 |
| MARCH | 254,053 | \$ 30,886.07 | 810 | \$ 5,024.44 | 9,858 | \$ 4,344.22 |
| APRIL | 220,939 | \$ 31,081.50 | 458 | \$ 3,372.64 | 10,476 | \$ 4,533.85 |
| MAY | 276,924 | \$ 33,558.44 | 312 | \$ 2,448.11 | 6,636 | \$ 3,350.13 |
| JUNE | 304,752 | \$ 38,687.76 | 56 | \$ 547.79 | 7,063 | \$ 3,495.03 |
| JUNE | 337,353 | \$ 31,953.06 | | | | |
| JULY | 323,673 | \$ 30,142.58 | 73 | \$ 710.77 | 12,526 | \$ 5,205.41 |
| AUGUST | 372,173 | \$ 35,738.91 | 84 | \$ 795.94 | 15,623 | \$ 6,179.18 |
| SEPTEMBER | 375,163 | \$ 36,184.48 | 88 | \$ 859.60 | 8,594 | \$ 4,016.76 |
| OCTOBER | 277,467 | \$ 27,013.81 | 319 | \$ 2,581.92 | 7,353 | \$ 3,636.49 |
| NOVEMBER | 272,138 | \$ 23,572.58 | 897 | \$ 7,020.37 | 3,531 | \$ 2,589.82 |
| DECEMBER | 332,910 | \$ 28,322.17 | 1,640 | \$ 12,506.57 | 3,842 | \$ 2,685.00 |
| TOTAL | 3,904,461 | \$ 411,595.57 | 8,588 | \$ 56,473.37 | 95,093 | \$ 45,662.70 |
| | | | | | | |
| 2014 | ELECTRICITY | | GAS | | WATER | |
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 310,501 | \$ 26,039.60 | 2,128 | \$ 17,314.04 | 2,623 | \$ 2,320.35 |
| FEBRUARY | 278,396 | \$ 24,862.60 | 1,550 | \$ 14,762.51 | 3,144 | \$ 2,485.88 |
| MARCH | 228,719 | \$ 20,126.80 | 812 | \$ 7,238.11 | 5,340 | \$ 3,182.64 |
| APRIL | 272,095 | \$ 20,262.58 | 425 | \$ 3,660.09 | 8,108 | \$ 4,064.55 |
| MAY | 340,646 | \$ 27,074.42 | 243 | \$ 2,257.88 | 8,616 | \$ 4,235.80 |
| JUNE | 313,350 | \$ 25,975.05 | 95 | \$ 956.27 | 7,616 | \$ 3,916.74 |
| JULY | 331,873 | \$ 25,033.51 | 63 | \$ 721.28 | 10,802 | \$ 4,940.46 |
| AUGUST | 410,855 | \$ 32,201.79 | 84 | \$ 842.50 | 7,379 | \$ 3,836.12 |

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|------------------|-----------|---------------|-------|--------------|--------|--------------|
| SEPTEMBER | 352,756 | \$ 25,566.10 | 114 | \$ 1,011.64 | 7,264 | \$ 7,398.00 |
| OCTOBER | 289,619 | \$ 21,681.19 | 185 | \$ 1,452.90 | 3,583 | \$ 2,711.01 |
| NOVEMBER | 289,093 | \$ 27,237.51 | 1,450 | \$ 11,021.43 | 2,324 | \$ 2,036.54 |
| DECEMBER | 286,298 | \$ 26,300.55 | 1,690 | \$ 13,680.61 | 2,205 | \$ 1,997.60 |
| TOTAL | 3,704,201 | \$ 302,361.70 | 8,838 | \$ 74,919.26 | 69,004 | \$ 43,125.69 |

| 2015 | ELECTRICITY | | GAS | | WATER | |
|------------------|-------------|---------------|-------|--------------|---------|--------------|
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 303,637 | \$ 27,192.84 | 2,193 | \$ 15,037.66 | 2,058 | \$ 1,956.08 |
| FEBRUARY | 286,680 | \$ 27,239.59 | 2,076 | \$ 13,226.97 | 1,970 | \$ 1,921.96 |
| MARCH | 245,017 | \$ 23,595.75 | 1,099 | \$ 6,559.78 | 3,148 | \$ 2,313.18 |
| APRIL | 265,757 | \$ 24,635.89 | 212 | \$ 1,500.93 | 3,050 | \$ 2,289.96 |
| MAY | 309,142 | \$ 29,033.85 | 82 | \$ 609.62 | 2,453 | \$ 2,075.96 |
| JUNE | 304,859 | \$ 53,845.67 | 55 | \$ 536.04 | 4,740 | \$ 2,843.93 |
| JULY | 351,472 | \$ 32,334.68 | 58 | \$ 558.42 | 11,883 | \$ 5,797.10 |
| AUGUST | 399,601 | \$ 34,972.42 | 49 | \$ 509.82 | 11,394 | \$ 5,655.34 |
| SEPTEMBER | 360,105 | \$ 32,941.10 | 63 | \$ 589.60 | 6,982 | \$ 4,174.03 |
| OCTOBER | 273,846 | \$ 26,634.81 | 112 | \$ 873.38 | 4,009 | \$ 3,077.74 |
| NOVEMBER | 271,610 | \$ 26,390.75 | 390 | \$ 2,388.70 | 1,766 | \$ 2,294.20 |
| DECEMBER | 254,387 | \$ 24,841.88 | 856 | \$ 5,175.81 | 1,916 | \$ 2,344.26 |
| TOTAL | 3,626,113 | \$ 363,659.23 | 7,243 | \$ 47,566.73 | 55,369 | \$ 36,743.74 |

| 2016 | ELECTRICITY | | GAS | | WATER | |
|-----------------|-------------|--------------|-------|-------------|---------|-------------|
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 272,640 | \$ 24,728.67 | 1,259 | \$ 6,339.37 | 2,128 | \$ 2,420.62 |
| FEBRUARY | 264,784 | \$ 24,937.90 | 845 | \$ 4,900.82 | 3,129 | \$ 2,755.24 |
| MARCH | 235,041 | \$ 23,024.84 | 404 | \$ 1,657.96 | 4,008 | \$ 3,064.99 |

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|------------------|-----------|---------------|-------|--------------|--------|--------------|
| APRIL | 235,124 | \$ 21,313.23 | 162 | \$ 957.95 | 4,954 | \$ 3,410.95 |
| MAY | 255,082 | \$ 24,090.28 | 113 | \$ 729.85 | 8,174 | \$ 4,573.85 |
| JUNE | 289,258 | \$ 26,428.74 | 108 | \$ 723.43 | 5,646 | \$ 3,668.55 |
| JULY | 327,126 | \$ 28,691.88 | 27 | \$ 390.77 | 11,946 | \$ 5,876.98 |
| AUGUST | 389,316 | \$ 31,827.04 | 34 | \$ 435.54 | 7,830 | \$ 4,486.96 |
| SEPTEMBER | 346,545 | \$ 29,010.37 | 71 | \$ 665.15 | 7,339 | \$ 4,377.24 |
| OCTOBER | 341,910 | \$ 31,066.10 | 82 | \$ 806.59 | 4,151 | \$ 3,458.79 |
| NOVEMBER | 297,545 | \$ 29,398.34 | 148 | \$ 1,135.97 | 2,337 | \$ 2,526.34 |
| DECEMBER | 232,978 | \$ 24,035.14 | 964 | \$ 6,931.08 | 2,593 | \$ 2,623.86 |
| TOTAL | 3,487,349 | \$ 318,552.53 | 4,217 | \$ 25,674.48 | 64,235 | \$ 43,244.37 |

| 2017 | ELECTRICITY | | GAS | | WATER | |
|------------------|--------------------|---------------|------------|--------------|----------------|--------------|
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 274,052 | \$ 27,175.18 | 937 | \$ 7,200.67 | 5,065 | \$ 3,551.16 |
| FEBRUARY | 257,253 | \$ 26,031.83 | 636 | \$ 4,719.00 | 3,672 | \$ 3,023.25 |
| MARCH | 246,520 | \$ 24,644.73 | 362 | \$ 2,499.52 | 3,161 | \$ 2,833.08 |
| APRIL | 239,307 | \$ 24,500.82 | 192 | \$ 1,464.64 | 3,920 | \$ 3,097.77 |
| MAY | 260,918 | \$ 26,004.46 | 144 | \$ 1,089.18 | 5,479 | \$ 3,685.57 |
| JUNE | 289,904 | \$ 27,726.83 | 78 | \$ 784.46 | 7,150 | \$ 4,312.27 |
| JULY | 311,014 | \$ 27,542.26 | 72 | \$ 713.06 | 4,207 | \$ 3,212.77 |
| AUGUST | 297,567 | \$ 26,609.29 | 52 | \$ 480.80 | 6,635 | \$ 4,116.59 |
| SEPTEMBER | 353,580 | \$ 31,933.42 | 48 | \$ 538.73 | 6,219 | \$ 3,970.19 |
| OCTOBER | 342,801 | \$ 33,719.71 | 165 | \$ 1,276.10 | 2,659 | \$ 2,650.85 |
| NOVEMBER | 283,903 | \$ 27,321.27 | 492 | \$ 2,278.68 | 2,224 | \$ 2,499.20 |
| DECEMBER | 137,624 | \$ 18,198.34 | 1,075 | \$ 7,408.78 | 5,141 | \$ 3,597.15 |
| TOTAL | 3,294,443 | \$ 321,408.14 | 4,253 | \$ 30,453.62 | 55,532 | \$ 40,549.85 |

| 2018 | ELECTRICITY | | GAS | | WATER | |
|--------------|-------------|---------------|-------|--------------|---------|--------------|
| | kWh | Cost | Mcf | Cost | Gallons | Cost |
| JANUARY | 389,992 | \$ 34,082.25 | 1,137 | \$ 7,464.32 | 7,767 | \$ 4,576.41 |
| FEBRUARY | 270,789 | \$ 27,911.35 | 654 | \$ 4,542.57 | 14,729 | \$ 7,169.90 |
| MARCH | 242,697 | \$ 23,802.39 | 352 | \$ 2,211.34 | 9,363 | \$ 5,141.98 |
| APRIL | 222,482 | \$ 23,368.33 | 216 | \$ 1,535.86 | 5,235 | \$ 3,598.97 |
| MAY | 226,262 | \$ 23,809.55 | 118 | \$ 889.16 | 4,522 | \$ 3,331.27 |
| JUNE | 286,076 | \$ 34,351.59 | 35 | \$ 466.81 | 8,273 | \$ 4,745.54 |
| JULY | 317,841 | \$ 34,991.83 | 27 | \$ 410.41 | 7,344 | \$ 4,390.92 |
| AUGUST | 292,100 | \$ 29,522.06 | 37 | \$ 475.48 | 4,683 | \$ 3,388.31 |
| SEPTEMBER | 475,844 | \$ 39,157.08 | 53 | \$ 217.77 | 4,201 | \$ 3,214.97 |
| OCTOBER | 258,466 | \$ 22,490.93 | 218 | \$ 1,634.10 | 2,737 | \$ 2,698.29 |
| NOVEMBER | 261,946 | \$ 22,635.85 | 752 | \$ 5,496.87 | 2,860 | \$ 2,744.89 |
| DECEMBER | | | | | | |
| TOTAL | 3,244,495 | \$ 316,123.21 | 3,599 | \$ 25,344.69 | 71,714 | \$ 45,001.45 |