

SONORA ISD
2020-21 BUDGET APPROVED 8/26/2020

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	Totals
	2020-21 Total	2020-21 Total	2020-21 Total	2020-21
REVENUES				
5700 Local	\$ 6,213,042	\$ 81,647	\$ 336,115	\$ 6,630,804
5800 State	2,720,157	1,800		2,721,957
5900 Federal	110,000	332,956		442,956
TOTAL REVENUE	\$ 9,043,199	\$ 416,403	\$ 336,115	\$ 9,795,717
APPROPRIATIONS				
11 Instruction	\$ 5,172,046	-	-	\$ 5,172,046
12 Library	95,310	-	-	95,310
13 Curriculum	195,328	-	-	195,328
21 Instructional Leadership	144,145	-	-	144,145
23 Campus Administration	415,365	-	-	415,365
31 Counseling	372,293	-	-	372,293
33 Health Services	55,326	-	-	55,326
34 Student Transportation	276,476	-	-	276,476
35 Food Service	15,546	448,403	-	463,949
36 Co-Curricular	611,462	-	-	611,462
41 General Administration	424,481	-	-	424,481
51 Plant Maintenance/Operations	1,480,574	-	-	1,480,574
52 Security	51,089	-	-	51,089
53 Data Processing/Technology	296,890	-	-	296,890
71 Debt Service	-	-	336,115	336,115
81 Facility Acquisition/Construction	-	-	-	-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	185,135	-	-	185,135
TOTAL APPROPRIATIONS	\$ 9,791,466	\$ 448,403	\$ 336,115	10,575,984
INCREASE(DECREASE) FUND BALANCE	\$ (748,267)	\$ (32,000)	\$ -	\$ (780,267)
7000 Other Resources-Revenues	\$ -	\$ 32,000	\$ -	\$ -
8000 Other Uses-Expenditures	\$ (32,000)	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 9,043,199	\$ 448,403	\$ 336,115	\$ 9,795,717
ALL APPROPRIATIONS/OTHER USES	\$ 9,823,466	\$ 448,403	\$ 336,115	\$ 10,575,984